

NOTICE OF PROPOSED TAX INCREASE

The School Board of Broward County, Florida will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy.....	\$1,942,955,248
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$13,145,924
C. Actual property tax levy.....	\$1,929,809,324
This year's proposed tax levy.....	\$2,064,951,210

A portion of the tax levy is required under state law in order for the school board to receive \$981,974,004 in state education grants. The required portion has increased by 3.89 percent and represents approximately five tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 30, 2024, at 5:30 P.M., at Plantation High School, 6901 North West 16th Street, Plantation, Florida 33313.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE SCHOOL BOARD OF BROWARD COUNTY AT 11.4%
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

FISCAL YEAR
2024-2025

PROPOSED MILLAGE LEVY	
OPERATING	
LOCAL EFFORT	3.0630
DISCRETIONARY	0.7480
ADDITIONAL OPERATING	1.0000
DEBT SERVICE	0.1545
CAPITAL OUTLAY	1.5000
TOTAL	6.4655

BUDGET

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	\$ 13,983,784	\$ 486,316,973	\$ -	\$ -	\$ -	\$ 500,300,757
State Sources	1,325,214,460	3,323,224	546,470	47,093,712	-	1,376,177,866
Local Sources	1,599,377,268	9,356,535	48,530,117	483,320,177	530,000	2,141,114,097
TOTAL REVENUES	\$ 2,938,575,512	\$ 498,996,732	\$ 49,076,587	\$ 530,413,889	\$ 530,000	\$ 4,017,592,720
Transfers In	166,013,150	40,000	197,070,509			363,123,659
Nonrevenue Sources			-	86,297,642		86,297,642
Fund Balances/Net Assets-July 1, 2024	164,135,822	55,025,893	79,606,570	745,727,065	231,314	1,044,726,664
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 3,268,724,484	\$ 554,062,625	\$ 325,753,666	\$ 1,362,438,596	\$ 761,314	\$ 5,511,740,685
EXPENDITURES						
Instruction	\$ 2,137,923,549	\$ 256,606,102				\$ 2,394,529,651
Student Support Services	149,661,422	17,764,369				167,425,791
Instructional Media Services	25,275,013	-				25,275,013
Instruction & Curriculum Development Services	32,253,285	28,483,476				60,736,761
Instructional Staff Training Services	6,617,588	38,665,862				45,283,450
Instructional-Related Technology	33,081,860	4,211,904				37,293,764
Board	6,229,145					6,229,145
General Administration	12,412,484	15,915,751				28,328,235
School Administration	154,049,648	2,545,793				156,595,441
Facilities Acquisition & Construction	19,585,000	1,753,690		999,354,937		1,020,693,627
Fiscal Services	11,393,664	252,272				11,645,936
Food Service	-	147,306,835				147,306,835
Central Services	71,402,842	1,521,348			613,000	73,537,190
Student Transportation Services	92,438,989	3,772,352				96,211,341
Operation of Plant	232,845,457	6,661,535				239,506,992
Maintenance of Plant	81,379,548	97,840				81,477,388
Administrative Technology Services	18,138,132					18,138,132
Community Services	12,773,155	2,612,625				15,385,780
Debt Service	7,087,881		245,358,242			252,446,123
TOTAL EXPENDITURES	\$ 3,104,548,662	\$ 528,171,754	\$ 245,358,242	\$ 999,354,937	\$ 613,000	\$ 4,878,046,595
Transfers Out	40,000		-	363,083,659	-	363,123,659
Fund Balances/Net Assets-June 30, 2025	164,135,822	25,890,871	80,395,424	-	148,314	270,570,431
TOTAL EXPENDITURES, TRANSFERS AND BALANCES	\$ 3,268,724,484	\$ 554,062,625	\$ 325,753,666	\$ 1,362,438,596	\$ 761,314	\$ 5,511,740,685

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 4.8110 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$471,166,177** to be used for the following projects:

CONSTRUCTION AND REMODELING

Additions, remodeling and renovations at educational and ancillary facilities throughout the District
Replacement of educational and ancillary facilities
Construction and remodeling to improve the physical security of school buildings throughout the District
Planning, design and construction of future educational and ancillary facilities
New additions, remodeling and renovations at athletic and physical education facilities throughout the District
Portable building construction and remodeling
Modular building construction and remodeling
Acquisition of new or expanded educational and ancillary sites

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Maintenance, renovation and repairs to improve the physical security of school buildings throughout the District
Major maintenance, renovation, and repairs of existing educational and ancillary facilities, including repairs of hurricane damage
Building and fire safety renovations in District and leased facilities and sites
Health, safety and sanitation repairs and upgrades
Americans with Disabilities Act, Title II compliance repairs and upgrades
Roof repairs and replacements
Heating, ventilation, air conditioning (HVAC) unit repairs and replacements
Paving of driveways, physical education and athletic courts
Athletic facility repairs, maintenance and upgrades
Drainage, sodding, irrigation, lighting and fencing of sites
Indoor environmental quality maintenance and repairs
Portable building renovations, maintenance and repairs
Major painting, electrical, plumbing and telecommunications projects
Carpet and flooring repairs and replacements
Minor remodeling renovations and repairs of existing educational and ancillary facilities

MOTOR VEHICLE PURCHASES

Purchase up to five hundred (500) school buses
Purchase of other vehicles permitted by Florida Statute

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Video Surveillance and Security Equipment
Equipment to improve the physical security of school buildings throughout the District
Furniture and equipment permitted by Florida Statute
Playground, physical education, and athletic equipment at educational facilities
Data processing and electronic retrofit equipment
Instructional equipment and materials as permitted by Florida Statute
Computers and electronic learning devices as permitted by Florida Statute
Enterprise resource software applications as permitted by Florida Statute

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual master lease-purchase payments for various facilities, sites, renovations, and equipment.
Annual master lease-purchase payments for projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities
Lease payments for educational services related equipment under a master lease/purchase agreement

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Leasing of portable classrooms
Leasing of educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Asbestos and hazardous waste testing, removal and restoration
Air quality, radon and lead testing
Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
Wetland monitoring and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms and portable ancillary facilities and plants

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of real property
Construction of school facilities
Purchase or lease of permanent or relocatable school facilities
Purchase of vehicles to transport students
Renovation, repair, and maintenance of school facilities
Payment of the cost of premiums for property and casualty insurance necessary to insure school facilities
Purchase or lease of driver's education vehicles, maintenance vehicles, security vehicles, or vehicles used in storing or distributing materials and equipment
Computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources, and enterprise resource software
Payment of costs of opening day collection for library media center

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A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.